

MCC EL PASO BUDGET PROPOSAL 2019

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	Total
Income													
GENERAL FUND	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 30,000.00
AMAZON SMILES	-	-	-	-	-	-	-	-	-	-	-	-	
MISC/FUND RAISING	-	-	-	-	-	-	-	-	-	-	-	-	
BUILDING FUND	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 30,000.00
Expenses													
SALARY/ TAXES/SSI	-	-	-	-	-	-	-	-	-	-	-	-	
ACCOUNTANT MUSIC	\$ 275.00	\$ 275.00	\$ 275.00	\$ 275.00	\$ 275.00	\$ 275.00	\$ 275.00	\$ 275.00	\$ 275.00	\$ 275.00	\$ 275.00	\$ 275.00	\$ 3,300.00
MUSIC	\$ 225.00	\$ 225.00	\$ 225.00	\$ 300.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 300.00	\$ 2,850.00
RENT	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 3,600.00
PRINTING	-	-	-	-	-	-	-	-	-	-	-	-	
SUPPLIES	-	-	-	-	-	-	-	-	-	-	-	-	
CLEANING	-	-	-	-	-	-	-	-	-	-	-	-	
B/EPIISO	\$ 125.00			\$ 125.00			\$ 125.00			\$ 125.00			\$ 500.00
INSURANCE				\$ 1,020.00									\$ 1,020.00
CCLI		\$ 325.00											\$ 325.00
HONORARIUM	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 19,200.00
PHONE	\$ 14.00	\$ 14.00	\$ 14.00	\$ 14.00	\$ 14.00	\$ 14.00	\$ 14.00	\$ 14.00	\$ 14.00	\$ 14.00	\$ 14.00	\$ 14.00	\$ 168.00
VENUE RENTAL						\$ 225.00			\$ 200.00				\$ 425.00
CONFERENCE/ CMU							\$ 250.00				\$ 250.00		\$ 500.00
UFMCC TITHE	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 3,000.00
PASTOR PENSION			\$ 50.00			\$ 50.00			\$ 50.00			\$ 50.00	\$ 200.00
TOTAL	\$ 2,789.00	\$ 2,989.00	\$ 2,714.00	\$ 3,884.00	\$ 2,664.00	\$ 2,939.00	\$ 3,039.00	\$ 2,664.00	\$ 2,914.00	\$ 2,789.00	\$ 2,914.00	\$ 2,789.00	\$ 35,088.00